

**Titus County Texas**  
**Fiscal Year 2015-2016**  
**Proposed Budget Cover Page**  
**August 28, 2015**

This budget will raise less revenue from property taxes than last year's budget by an amount of \$581,982, which is a 6.18% percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$93,537

**Property Tax Rate comparison**

|                          | 2014-2015    | 2015-2016    |
|--------------------------|--------------|--------------|
| Property Tax Rate:       | \$0.4182/100 | \$0.4475/100 |
| Effective Tax Rate:      | \$0.4239/100 | \$0.4173/100 |
| Rollback Tax Rate:       | \$0.4577/100 | \$0.5205/100 |
| Maint. & Oper. Tax Rate: | \$0.2744/100 | \$0.3246/100 |
| Debt Rate:               | \$0.1438/100 | \$0.1229/100 |

Total debt obligation for Titus County Texas secured by property taxes:  
\$139,012,000